



# Fiscal Considerations

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OCTOBER 28, 2020

# Current Sites Under Consideration

Land	Address	Year Built	Acres
Futures High School APN #217-0110-006-0000	3800 Bolivar Dr. North Highlands, CA 95660	1959	16.61
Plover School APN #266-0321-004 & 266-0312-006	2625 Plover St. / 1731 & 1741 Frienza Ave. Sacramento, CA 95815	1958	4.12
Smythe Academy of Arts & Science (7-8) APN #001-0082-001	700 Dos Rios St. Sacramento, CA 95811	1953	9.0
Greg Thatch Circle / Terrace Park APN #201-1070-076	891 Greg Thatch Cr. Sacramento, CA 95835	n/a	8.21
Vineland Campus APN #207-0221-016-0000	6450 20 <sup>th</sup> St. Rio Linda, CA 95673	1953	9.05
Aero Haven APN #218-0261-001	5450 Georgia Dr. North Highlands, CA 95660	1956	10.48

# Futures High School

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**Location:** 3800 Bolivar Dr.

North Highlands, CA 95660

**APN #:** 217-0110-006-0000

**Current Use:** Schools

**Size:** 16.61 Acres

**Zoning:** SPA - Special Planning Area

**Tax Rate Area:** 059-008

**Property Description:** School site, surrounded by commercial and residential.



# Current Operational Cost – Futures High School

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Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Total
\$60,947.83	-----	\$12,429.84	\$6,149.04	\$5,524.77	-----	-----	\$24,532.31	\$109,583.79

\*bills are split at varying amounts

# Plover School

**Location:** 2625 Plover St. (1731 Frienza Ave. & 1741 Frienza Ave.), Sacramento, CA 95815

**APN #:** 266-0321-004-0000 & 266-0312-006-0000

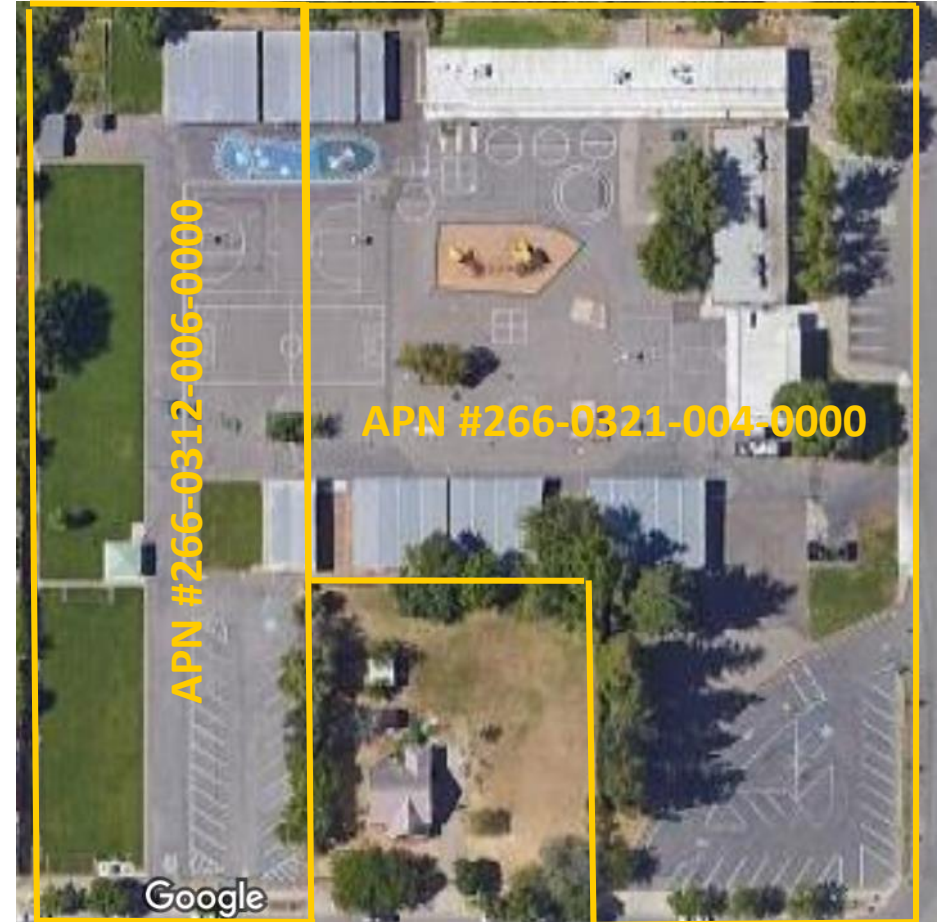
**Current Use:** Schools

**Size:** 2.57 + 1.550 = 4.12 acres

**Zoning:** R-2A – Multi-Family Residential 17 Units / Acre

**Tax Rate Area:** 03-089

**Property Description:** Located at northwest corner of Plover St. and Frienza Ave. Surrounded by commercial and residential.



# Current Operational Cost – Plover

Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Total
\$5,451.65	-----	\$136.94	-----	\$1,487.66	-----	-----	\$10,625.21	\$17,701.46



# Smythe Academy of Arts & Science (7-8)

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**Location:** 700 Dos Rios St., Sacramento, CA 95811

**APN #:** 001-0082-001-0000

**Current Use:** Charter School

**Size:** 9.0 acres

**Zoning:** RMX-SPD (Residential Mixed Use/Special Planning District)

**Tax Rate Area:** 03-083

**Property Description:** School site, located at the northeast corner of Richards Blvd. and Dos Rios St. Surrounded by industrial and commercial uses.



# Current Operational Cost

## Smythe Academy of Arts and Science 7-8

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Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Custodial Cost*	*Total
\$46,377.8	-----	\$5,419.09	\$2,460.34	\$7,777.49	\$9,070.12	-----	\$18,913.84	\$152,917.23	\$242,935.91

\*2.0 FTE



# Greg Thatch Circle / Terrace Park

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**Location:** 891 Greg Thatch Circle, Sacramento, CA 95835

**APN #:** 201-1070-076-0000

**Current Use:** Vacant Land

**Size:** 8.2 Acres

**Zoning:** R-1 Single-Unit Dwelling

**Tax Rate Area:** 03-325

**Property Description:** Vacant land surrounded by residential development on three sides with Magnolia Park bordering the North.



# Current Operational Cost Greg Thatch Circle/Terrace Park

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Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Total
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# Vineland Campus

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**Location:** 6450 20<sup>th</sup> St., Rio Linda, CA 95673

**APN #:** 207-0221-016-0000

**Current Use:** Schools

**Size:** 9.05 Acres

**Zoning:** AR-2 (Agricultural-Residential – 2 Acres)

**Tax Rate Area:** 59-106

**Property Description:** School site, located at the northwest corner of 20<sup>th</sup> St. and I St. surrounded by rural, residential.



# Current Operational Cost – Vineland

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Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Total
\$21,051.56	-----	\$5,336.90	\$1,945.66	-----	-----	-----	\$2,308.27	\$30,642.39

# Aero Haven

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**Location:** 5450 Georgia Dr., North Highlands, CA 95660

**APN #:** 218-0261-001

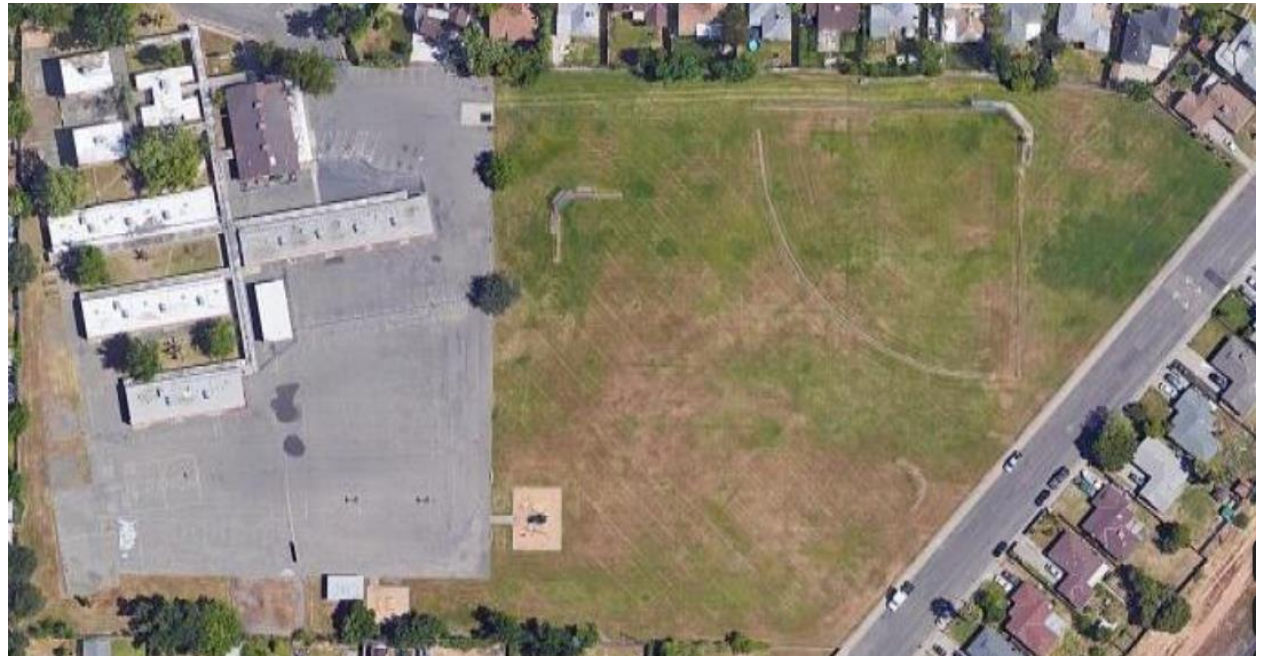
**Current Use:** Schools

**Size:** 10.48 Acres

**Zoning:** RD-5 (Residential)

**Tax Rate:** 59-023

**Property Description:** School site surrounded by residential development on three sides and Poplar Blvd. on the east side.



# Current Operational Cost – Aero Haven

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Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Total
\$29,356.47	\$353.82	\$7,582.02	\$2,4444.25	\$682.20	-----	-----	\$13,209.45	\$53,628.21

\*bills are split at varying amounts

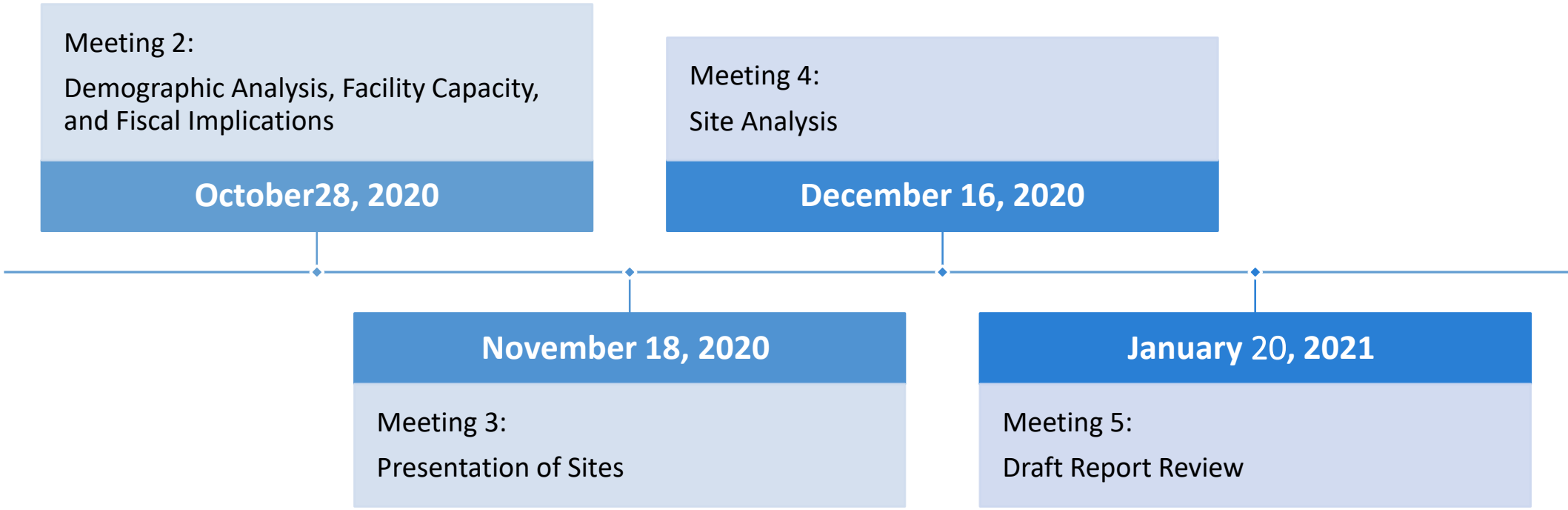
# Current Operational Cost – Annual Totals

Site	Electricity	Lighting	Natural Gas	Refuse	Sewer	Storm Drainage	Street Sweeping	Water	Custodial Cost	Total
Aero Haven	\$29,356.47	\$353.82	\$7,583.02	\$2,444.25	\$682.20	-----	-----	\$13,209.45		\$53,628.21
Futures HS	\$60,947.83	-----	\$12,429.84	\$6,149.04	\$5,524.77	-----	-----	\$24,532.31		\$109,583.79
Greg Thatch Circle	-----	-----	-----	-----	-----	-----	\$53.22	\$2,308.27		\$2,361.49
Plover	\$5,451.65	-----	\$136.94	-----	\$1,498.66	-----	-----	\$10,625.21		\$17,701.46
Smythe	\$46,377.80	-----	\$5,419.09	\$2,460.34	\$7,777.49	\$9,070.12	-----	\$8,913.84	\$152,917.23	\$242,935.91
Vineland	\$21,051.56	-----	\$5,336.90	\$1,945.66	-----	-----	-----	\$2,308.27	-----	\$30,642.39
<b>TOTAL</b>	<b>\$163,185.31</b>	<b>\$353.82</b>	<b>\$30,904.79</b>	<b>\$12,999.29</b>	<b>\$15,472.12</b>	<b>\$9,070.12</b>	<b>\$53.22</b>	<b>\$71,897.35</b>	<b>\$152,917.23</b>	<b>\$456,853.42</b>



# Meeting Overview

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# Questions?

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Thank you